1) CALL TO ORDER

2) CITIZEN COMMENTS

3) APPROVAL OF THE AGENDA

4) ENACTMENT OF THE CONSENT AGENDA
   a) Approval of May 21, 2018 Regular Meeting Minutes

5) COMMISSION COMMENTS

6) OLD BUSINESS

7) NEW BUSINESS
   a) Garden Mausoleum Crypt Front Replacement

8) REPORTS AND CORRESPONDENCE

9) ADJOURNMENT
## GOAL I - QUALITY OF LIFE
**with Key Objectives**
Neighborhoods Supported, Parks/Recreation Collaboration, Communication (Multi Platform), Cleanliness, Events - Continue to Host

**ONE YEAR TASKS: 2018-19**

- Increase the amount of information available, including top-ten FAQs by department, and keep it consistent across all websites and platforms
- Continue management of construction sites to include pre-construction meetings and site visits
- Repair Kellogg Park Fountain in 2018, and determine future plan for 2019 and beyond
- Develop parking vision and plan to move forward
- Define relationship with PARC
- Continue pursuing partnership opportunities in recreation – Recreation Master Plan
- Perform schools, facility and event security review
- Define Plymouth as a "lifelong community" using Recreation Master Plan, Zoning and New City Master Plan as guiding documents for future decision making
- Advance multi-modal interconnectivity between City and Township
- Conduct a professional survey of City residents related to quality of life topics

## GOAL II - FINANCIAL STABILITY
**with Key Objectives**
Balanced Budgets, Revenue Issues, Partnerships, Legacy Costs, Contract Out for Services, HVA-Mechanics, Marketing What We Do Best

**ONE YEAR TASKS: 2018-19**

- Continue to support MML efforts to coordinate state initiatives related to revenue sharing
- Explore internal and external potential for supplemental funding of legacy costs
- Develop a plan for capital improvement funding projects and purchases
- Explore/enhance investment planning opportunities

## GOAL III - ECONOMIC VITALITY
**with Key Objectives**
Vibrant Downtown-Active-Brand, Community Development, Business Friendly/Mix, Master Plan

**ONE YEAR TASKS: 2018-19**

- Reach decision on Saxton’s development and determine feasibility of paving dirt portion of Saxton’s parking lot
- Offer training specific to HDC, Zoning and Planning
- Continue to schedule quarterly Mayor and Chairs meetings
- Continue to foster relationships with developers and business owners
- Continue Redevelopment Ready Community status with MEDC

## GOAL IV - SERVICE INFRASTRUCTURE
**with Key Objectives**
Staffing, Public Safety Flexibility: Police & Fire, Website Design and Data Management, Continuous Infrastructure Improvement

**ONE YEAR TASKS: 2018-19**

- Continue developing succession plan for staff and boards and commissions
- Reach administrative recommendation on current Emergency Services delivery model and possible joint, four jurisdictional dispatch and lockup
- Implement infrastructure asset management plan
- Complete a study of infrastructure in the DDA including electricity, plumbing, water, sidewalks and trees
- Develop a “Government 101” brochure
- Develop a plan for capital improvement issues
- Draft agreement on sanitary sewer with WTUA